DIVISION A—AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2013 CONGRESSIONAL DIRECTIVES

Provisions that were in both the House Report (H.Rpt. 112-542) and Senate Report (S.Rpt. 112-163) remain unchanged except as noted herein.

Executive branch wishes cannot substitute for Congress' own statements as to the best evidence of congressional intentions, which are the official reports of the Congress. Funds in this Act must be used for the purposes for which appropriated, as required by section 1301 of title 31 of the United States Code, which provides: "Appropriations shall be applied only to the objects for which the appropriations were made except as otherwise provided by law."

The House and Senate report language that is not changed herein is approved. While repeating some report language for emphasis, these recommendations do not intend to negate the language referred to above unless expressly provided herein.

In cases in which the House or the Senate have directed the submission of a report, such report is to be submitted to both the House and Senate Committees on Appropriations no later than sixty days after enactment, unless otherwise directed.

Hereafter, in Division A, the term 'the Committees' refers to the Committees on Appropriations of the House of Representatives and the Senate.

TITLE I – AGRICULTURAL PROGRAMS

PRODUCTION, PROCESSING AND MARKETING

OFFICE OF THE SECRETARY

(INCLUDING TRANSFERS OF FUNDS)

The recommendation includes \$46,388,000 for the Office of the Secretary. The following offices are included within the Office of the Secretary: the immediate Office of the Secretary; Office of Tribal Relations; Office of Homeland Security and Emergency Coordination; Office of Advocacy and Outreach; Office of Assistant Secretary for Administration; Departmental Administration; Office of Assistant Secretary for Congressional Relations; and Office of Communications. The National Appeals Division, the Office of the General Counsel, and the Office of Ethics are funded in separate accounts.

The recommendation includes a general provision that requires the Secretary to submit spending plans to the Committees within 30 days of enactment.

Office of the Secretary [Dollars in Thousands]

Office of the Secretary (immediate)	\$5,051
Office of Tribal Relations	498
Office of Homeland Security and Emergency Coordination	1,496
Office of Advocacy and Outreach	1,422
Office of Assistant Secretary for Administration	804
Departmental Administration	24,242
Office of Assistant Secretary for Congressional Relations	3,869
Office of Communications	<u>9,006</u>
Total, Office of the Secretary	\$46,388

Reports requested by the House and Senate Appropriations Committees are an important part of the Committees' oversight responsibilities. There is concern about the Department's delinquency in completing these reports. There is also concern that the delay is due to excessively long reviews, especially in the Office of the Secretary. The reports are due on the dates specified in the House or Senate reports or herein. Each agency of the Department is directed to comply with the deadlines and to cooperate fully with the Office of Budget and Program Analysis in providing these reports. It is noted that the Committees reserve the right to call before them any agency that does not submit its reports by the specified due date.

Any reallocation of resources related to the collocation of State offices scheduled for 2013 and subsequent years is subject to the reprogramming procedures in section 726 of this Act.

The Secretary of Agriculture is directed to advise the Committees, through the Office of Budget and Program Analysis, of the status of all reports requested of the Department at the time of submission of the fiscal year 2014 budget and monthly thereafter. All correspondence related to the directives must be addressed to the Committees.

The United States Department of Agriculture (USDA) has been without a permanent Chief Financial Officer since November 2009. With its substantial loan portfolios, potential for improper payments in mandatory programs, and history of uneven financial audits, the necessity for a full complement of senior USDA financial leaders is evident. The Secretary is directed to submit a report to the Committees detailing how the Department plans to expeditiously recruit and fill this vacancy with a permanent Chief Financial Officer. The Secretary is reminded of the statutory requirements of 31 U.S.C. 901 and 902.

EXECUTIVE OPERATIONS

OFFICE OF THE CHIEF ECONOMIST

The recommendation includes \$16,008,000 for the Office of the Chief Economist.

NATIONAL APPEALS DIVISION

The recommendation includes \$14,225,000 for the National Appeals Division.

OFFICE OF BUDGET AND PROGRAM ANALYSIS

The recommendation includes \$9,049,000 for the Office of Budget and Program Analysis.

OFFICE OF THE CHIEF INFORMATION OFFICER

The recommendation includes \$44,031,000 for the Office of the Chief Information Officer.

OFFICE OF THE CHIEF FINANCIAL OFFICER

The recommendation includes \$6,247,000 for the Office of the Chief Financial Officer.

OFFICE OF THE ASSISTANT SECRETARY FOR CIVIL RIGHTS

The recommendation includes \$893,000 for the Office of the Assistant Secretary for Civil Rights.

OFFICE OF CIVIL RIGHTS

The recommendation includes \$22,692,000 for the Office of Civil Rights.

AGRICULTURE BUILDINGS AND FACILITIES AND RENTAL PAYMENTS (INCLUDING TRANSFERS OF FUNDS)

The recommendation includes \$271,336,000 for Agriculture Buildings and Facilities and Rental Payments. The recommendation includes \$175,694,000 for rental payments; \$13,473,000 for Department of Homeland Security building security; and \$82,169,000 for building operations and maintenance.

The recommendation includes a one-time increase above the budget request of \$30,000,000 for building operations and maintenance. This increase is provided for high priority projects in the Whitten and South Buildings, addressing first those projects addressing life and safety issues.

HAZARDOUS MATERIALS MANAGEMENT

(INCLUDING TRANSFERS OF FUNDS)

The recommendation includes \$3,992,000 for Hazardous Materials Management.

OFFICE OF INSPECTOR GENERAL

The recommendation includes \$89,016,000 for the Office of Inspector General.

OFFICE OF THE GENERAL COUNSEL

The recommendation includes \$45,074,000 for the Office of the General Counsel.

OFFICE OF ETHICS

The recommendation includes \$3,405,000 for the Office of Ethics.

OFFICE OF THE UNDER SECRETARY FOR RESEARCH, EDUCATION AND ECONOMICS

The recommendation includes \$893,000 for the Office of the Under Secretary for Research, Education, and Economics.

The Under Secretary is encouraged to evaluate and adjust efforts to identify methods of preventing and controlling tomato diseases affecting tomato growers nationwide.

ECONOMIC RESEARCH SERVICE

The recommendation includes \$77,397,000 for the Economic Research Service.

NATIONAL AGRICULTURAL STATISTICS SERVICE

The recommendation includes \$179,477,000 for the National Agricultural Statistics Service. This includes \$62,500,000 for the Census of Agriculture.

AGRICULTURAL RESEARCH SERVICE

SALARIES AND EXPENSES

The recommendation includes \$1,101,853,000 for the Agricultural Research Service, Salaries and Expenses. The recommendation does not concur with the President's budget request regarding the termination of extramural research projects or the closure of six research laboratories. It is expected that the Agricultural Research Service will allocate the resources provided to the highest priority research and utilize existing processes consistent with the reprogramming requirements of this Act to notify the Committees of any changes from the previous fiscal year. The recommendation also includes funding requested for repair and maintenance and for the National Agricultural Library.

There remains concern about the high rates of obesity in this country. Research into human nutrition is important to help prevent childhood obesity and the medical issues obesity brings. In addition, there is strong evidence that nutrition plays a vital role in how a person ages, but more research in this area is needed. Therefore, the Agricultural Research Service is

encouraged to continue research relating to childhood and adult obesity as well as the impact of nutrition on aging.

NATIONAL INSTITUTE OF FOOD AND AGRICULTURE RESEARCH AND EDUCATION ACTIVITIES

The recommendation includes \$738,638,000 for the National Institute of Food and Agriculture's research and education activities.

The Department is directed to include in the fiscal year 2014 budget request funding levels proposed to be allocated to and the expected publication date, scope, and allocation level for each request for awards to be published under (1) each priority area specified in section 2(b)(2) of the Competitive, Special, and Facilities Research Grant Act (7 U.S.C. 450i(b)(2)); (2) each research and extension project carried out under section 1621(a) of the Food, Agriculture, Conservation, and Trade Act of 1990 (7 U.S.C. 5811(a)); (3) each grant awarded under section 1672B(a) of the Food, Agriculture, Conservation, and Trade Act of 1990 (7 U.S.C. 5925b(a)); (4) each research, education, and extension project carried out under section 406 of the Research Reform Act of 1998 (7 U.S.C. 7626); and (5) each research and extension project carried out under section 412 of the Agricultural Research, Extension, and Education Reform Act of 1998 (7 U.S.C. 7632). The term 'request for awards' means a funding announcement published by NIFA that provides detailed information on funding opportunities at the Institute, including the purpose, eligibility, restrictions, focus areas, evaluation criteria, regulatory information, and instructions on how to apply for such opportunities.

There is recognition of the broad responsibilities in agricultural research, education, extension, and economics that Congress has given to NIFA, and NIFA is directed to prioritize funding for the highest quality, peer-reviewed and relevant research.

The following table reflects the recommended amounts:

National Institute of Food and Agriculture

Research and Education Activities

[Dollars in Thousands]

Hatch Act	7 U.S.C. 361a-i	\$236,334
McIntire-Stennis Cooperative Forestry Act	16 U.S.C. 582a through a-7.	32,934
Research at 1890 Institutions (Evans-Allen .	. 7 U.S.C. 3222	50,898
Program)		

D
Payments to the 1994 Institutions
Education Grants for 1890 Institutions 7 U.S.C. 3152(b)
Education Grants for Hispanic-Serving 7 U.S.C. 3241
Institutions
Education Grants for Alaska Native and 7 U.S.C. 3156
Native Hawaiian-Serving Institutions
Research Grants for 1994 Institutions 7 U.S.C. 301 note
Capacity Building for Non Land-Grant 7 U.S.C. 3319i
Colleges of Agriculture
Resident Instruction and Distance
Education Grants for Insular Areas
Agriculture and Food Research Initiative 7 U.S.C. 450i(b)
Veterinary Medicine Loan Repayment 7 U.S.C. 3151a
Continuing Animal Health and Disease 7 U.S.C. 3195
Research Program
Supplemental and Alternative Crops 7 U.S.C. 3319d
Critical Agricultural Materials Act 7 U.S.C. 178 et seq
Multicultural Scholars, Graduate 7 U.S.C. 3152(b)
Fellowship and Institution Challenge Grants
Secondary and 2-year Post-Secondary 7 U.S.C. 3152(j)900
Education
Aquaculture Centers
Sustainable Agriculture Research and 7 U.S.C. 5811
Education
Farm Business Management
Sun Grant Program
Improved Pest Control:
Expert IPM Decision Support System 7 U.S.C. 450i(c)
Integrated Pest Management
Minor Crop Pest Management (IR-4) 7 U.S.C. 450i(c)
Pest Management Alternatives
Total, Improved Pest Control
Special Research Grants: 7 U.S.C. 450i(c)
•
Global Change/UV Monitoring

Potato Research
Forest Products Research
Total, Special Research Grants
Necessary Expenses of Research and Education Activities:
Grants Management System
Federal Administration—Other Necessary Expenses for Research and
Education Activities
Total, Necessary Expenses
Total, Research and Education Activities

NATIVE AMERICAN INSTITUTIONS ENDOWMENT FUND

The recommendation includes \$11,880,000 for the Native American Institutions Endowment Fund.

EXTENSION ACTIVITIES

The recommendation includes \$475,854,000 for the National Institute of Food and Agriculture's extension activities.

The following table reflects the recommended amounts:

National Institute of Food and Agriculture

Extension Activities

[Dollars in Thousands]

Smith-Lever, Section 3(b) and (c) programs	7 U.S.C. 343(b) and (c) and\$294,000
and Cooperative Extension 2	208(c) of P.L. 93-471
Extension Services at 1890 Institutions	7 U.S.C. 322142,592
Extension Services at 1994 Institutions	U.S.C. 343(b)(3)4,312
Facility Improvements at 1890 Institutions	7 U.S.C. 3222b
Renewable Resources Extension Act	6 U.S.C. 1671 et seq3,700
Rural Health and Safety Education Programs 7	U.S.C. 2662(i)
Food Animal Residue Avoidance Database Program 7	7 U.S.C. 7642
Women and Minorities in STEM Fields	7 U.S.C. 5925400
Grants to Youth Organizations	7 U.S.C. 7630729
Smith-Lever, Section 3(d): 7	7 U.S.C. 343(d)
Food and Nutrition Education	67,934
Pest Management	9,918
Farm Safety and Youth Farm Safety Education Prog	ograms4,610

New Technologies for Agricultural Extension	1,550
Children, Youth, and Families at Risk.	7,600
Federally Recognized Tribes Extension Program.	3,039
Sustainable Agriculture Programs	<u>4,696</u>
Total, Section 3(d)	99,347
Necessary Expenses of Extension Activities:	
Agriculture in the K-12 Classroom.	552
Federal Administration—Other Necessary Expenses for Extension Activities	. <u>7,992</u>
Total, Necessary Expenses	.8,544
Total, Extension Activities <u>\$4</u>	<u>75,854</u>

INTEGRATED ACTIVITIES

The recommendation includes \$21,482,000 for the National Institute of Food and Agriculture's integrated activities.

The following table reflects the recommended amounts:

National Institute of Food and Agriculture

Integrated Activities

[Dollars in Thousands]

Water Quality Program	7 U.S.C. 7626	\$4,500
Regional Pest Management Centers		
Methyl Bromide Transition Program	7 U.S.C. 7626	1,996
Organic Transition Program	7 U.S.C. 7626	4,000
Regional Rural Development Centers	7 U.S.C. 450i(c	998
Food and Agriculture Defense Initiative	7 U.S.C. 3351	<u>5,988</u>
Total, Integrated Activities		\$21,482

HISPANIC-SERVING AGRICULTURAL COLLEGES AND UNIVERSITIES ENDOWMENT FUND

The recommendation does not include an appropriation for the Hispanic-Serving Agricultural Colleges and Universities Endowment Fund.

OFFICE OF THE UNDER SECRETARY FOR MARKETING AND REGULATORY PROGRAMS

The recommendation includes \$893,000 for the Office of the Under Secretary for Marketing and Regulatory Programs.

ANIMAL AND PLANT HEALTH INSPECTION SERVICE

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

The recommendation includes \$821,851,000 for the Animal and Plant Health Inspection Service (APHIS).

The President's fiscal year 2013 budget proposal for APHIS to add an additional line item or account in order to fund the two separate accounts for Equine and Cervid Health and Sheep and Goat Health is not supported. The increase above the President's budget request supports equine veterinary medicine and related expenses.

The recommendation includes increased funding for the animal disease traceability system within the Animal Health Technical Services line item. The Agency is encouraged to produce the most cost-effective, least burdensome regulatory system in the final rule. APHIS is directed to continue to submit quarterly reports (by March 31, 2013; June 30, 2013; and September 30, 2013) to the Committees with specific cost information, assessments of progress, and any deviations from the scheduled completion dates.

There is concern about APHIS's increased responsibility of managing and enforcing the importation of illegally harvested plants, especially when such activities fall outside of the Agency's primary mission to protect and promote the health and welfare of U.S. plants and animals. The Secretary is directed to provide the Committees with a report detailing the current responsibilities, activities, expenditures, and future plans of all agencies involved with the 2008 Farm Bill provisions that amended the Lacey Act. Until such report is received, APHIS may not spend more on the Lacey Act amendments than was spent in fiscal year 2012.

The National Clean Plant Network is instrumental in ensuring that nurseries can provide safe, virus-free plant materials to orchards, vineyards, and other growers. There is recognition of the value of continued research to improve detection and eradication of viruses, and the Department is encouraged to continue its work on this important program.

The following table reflects the recommended amounts:

Animal and Plant Health Inspection Service
[Dollars in Thousands]

Program	Amount
Animal Health Technical Services	\$36,858
Aquatic Animal Health	2,261
Avian Health	52,000
Cattle Health	97,884
Equine, Cervid & Small Ruminant Health	19,169
National Veterinary Stockpile	2,750
Swine Health	23,000
Veterinary Biologics	16,457
Veterinary Diagnostics	31,611
Zoonotic Disease Management	<u>10,374</u>
Subtotal, Animal Health	292,364
Agricultural Quarantine Inspection (Appropriated)	28,500
Cotton Pests	15,970
Field Crop & Rangeland Ecosystems Pests	9,068
Pest Detection	27,500
Plant Protection Methods Development	21,600
Specialty Crop Pests	153,950
Tree & Wood Pests	<u>56,638</u>
Subtotal, Plant Health	313,226
Wildlife Damage Management	73,500
Wildlife Services Methods Development	<u>19,000</u>
Subtotal, Wildlife Services	92,500
Animal & Plant Health Regulatory Enforcement	16,275
Biotechnology Regulatory Services	<u>18,135</u>
Subtotal, Regulatory Services	34,410

Contingency Fund	1,500
Emergency Preparedness & Response	<u>17,000</u>
Subtotal, Emergency Management	18,500
Agriculture Import/Export	13,354
Overseas Technical & Trade Operations	<u>20,014</u>
Subtotal, Safe Trade	33,368
Animal Welfare	27,087
Horse Protection	<u>696</u>
Subtotal, Animal Welfare	27,783
APHIS Information Technology Infrastructure	4,335
Physical/Operational Security	<u>5,365</u>
Subtotal, Agency Management	9,700
Total, Direct Appropriation	<u>\$821,851</u>

BUILDINGS AND FACILITIES

The recommendation includes \$3,175,000 for Animal and Plant Health Inspection Service Buildings and Facilities.

AGRICULTURAL MARKETING SERVICE

MARKETING SERVICES

The recommendation includes \$78,863,000 for the Agricultural Marketing Service.

The recommendation includes \$1,831,000 for the Pesticide Recordkeeping Program, and an increase of \$1,000,000 for Transportation and Marketing Programs.

LIMITATION ON ADMINISTRATIVE EXPENSES

The recommendation includes a limitation on administrative expenses of \$62,592,000.

FUNDS FOR STRENGTHENING MARKETS, INCOME, AND SUPPLY (SECTION 32)

(INCLUDING TRANSFERS OF FUNDS)

The recommendation includes \$20,056,000 for Funds for Strengthening Markets, Income, and Supply.

The following table reflects the status of this fund for fiscal year 2013:

Estimated Total Funds Available and Balance Carried Forward [Dollars in Thousands]

	Amount
Appropriation (30% of Customs Receipts)	\$8,990,117
Less Transfers:	
Food & Nutrition Service	(7,618,053)
Commerce Department	(124,064)
Total, Transfers	(7,742,117)
Prior Year Appropriation Available, Start of Year	206,694
Unavailable for Obligations (recoveries & offsetting	
collections)	(73,694)
Transfer of Prior Year Funds to FNS (F&V)	(133,000)
Budget Authority	1,248,000
Rescission of Current Year Funds	(150,000)
Unavailable for Obligations (F&V Transfer -FNS)	(117,000)
Available for Obligation	981,000
Less Obligations:	
Child Nutrition Programs (Entitlement	
Commodities)	465,000
12 Percent Commodity Floor	-
State Option Contract	5,000
Removal of Defective Commodities	2,500
Emergency Surplus Removal	-
Disaster Relief	5,000

Additional Fruits, Vegetables, and Nuts Purchases	206,000
Fresh Fruit and Vegetable Program	39,076
Estimated Future Needs	210,637
Total, Commodity Procurement	933,213
Administrative Funds:	
Commodity Purchase Support	27,731
Marketing Agreements and Orders	20,056
Total, Administrative Funds	47,787
Total Obligations	981,000
Unavailable for Obligations (F&V transfer to FNS)	117,000
Balances, Collections, and Recoveries Not Available	73,694
Total, End of Year Balances	190,694

PAYMENTS TO STATES AND POSSESSIONS

The recommendation includes \$1,331,000 for Payments to States and Possessions.

GRAIN INSPECTION, PACKERS AND STOCKYARDS ADMINISTRATION SALARIES AND EXPENSES

The recommendation includes \$40,261,000 for the Grain Inspection, Packers and Stockyards Administration.

LIMITATION ON INSPECTION AND WEIGHING SERVICES EXPENSES

The recommendation includes a limitation on inspection and weighing services expenses of \$50,000,000.

OFFICE OF THE UNDER SECRETARY FOR FOOD SAFETY

The recommendation includes $\$811,\!000$ for the Office of the Under Secretary for Food Safety.

FOOD SAFETY AND INSPECTION SERVICE

The recommendation includes \$1,001,427,000 for the Food Safety and Inspection Service, including the requested funding for time clocks.

The Under Secretary is directed to submit an updated report on the status of the poultry modernization rule upon enactment.

The following table reflects the recommended amounts:

Food Safety and Inspection Service [Dollars in Thousands]

Federal	\$884,520
State	62,734
International	15,841
Codex Alimentarius	3,752
Public Health Data Communications Infrastructure System	34,580_
Total, Food Safety and Inspection Service	\$1,001,427

OFFICE OF THE UNDER SECRETARY FOR FARM AND FOREIGN AGRICULTURAL SERVICES

The recommendation includes \$893,000 for the Office of the Under Secretary for Farm and Foreign Agricultural Services.

FARM SERVICE AGENCY

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

The recommendation includes \$1,516,427,000 for the Farm Service Agency.

The following table reflects the recommended amounts:

[Dollars in Thousands]

Salaries and expenses	\$ 1,208,290
Transfer from P.L. 480	2,806
Transfer from Export Loans	354
Transfer from ACIF	304,977

STATE MEDIATION GRANTS

The recommendation includes \$4,369,000 for State Mediation Grants.

GRASSROOTS SOURCE WATER PROTECTION PROGRAM

The recommendation includes \$5,500,000 for the Grassroots Source Water Protection Program. It is directed that this program be carried out nationwide. It is further directed that not less than \$100,000 shall be provided for each state program unless the Department provides justification to the Committees that supports a lesser amount.

DAIRY INDEMNITY PROGRAM

(INCLUDING TRANSFER OF FUNDS)

The recommendation includes \$100,000 for the Dairy Indemnity Program.

AGRICULTURAL CREDIT INSURANCE FUND PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The following table reflects the recommended amounts:

Farm Ownership Loans:

[Dollars in Thousands]

Turing Country	
Direct	(\$475,000)
Subsidy	\$20,140
Guaranteed	(\$1,500,000)
Subsidy	
Farm Operating Loans:	
Direct	(\$1,050,090)
Subsidy	\$58,490
Unsubsidized Guaranteed	(\$1,500,000)
Subsidy	\$17,850
Emergency Loans	(\$34,658)
Subsidy	\$1,317
Indian Tribe Land Acquisition	
Loans	(\$2,000)
Subsidy	
Conservation Loans-Guaranteed	(\$150,000)
Subsidy	
Indian Highly Fractionated Land	(\$10,000)
Subsidy	\$173
Boll Weevil Eradication	(\$100,000)

Subsidy --ACIF Expenses:
Salaries and Expenses \$304,977
Administrative Expenses \$7,920

RISK MANAGEMENT AGENCY

The recommendation includes \$74,900,000 for the Risk Management Agency.

FEDERAL CROP INSURANCE CORPORATION FUND

The recommendation includes an appropriation of such sums as may be necessary for the Federal Crop Insurance Corporation Fund.

COMMODITY CREDIT CORPORATION FUND

REIMBURSEMENT FOR NET REALIZED LOSSES

(INCLUDING TRANSFERS OF FUNDS)

The recommendation includes an appropriation of such sums as may be necessary for Reimbursement for Net Realized Losses of the Commodity Credit Corporation.

HAZARDOUS WASTE MANAGEMENT

(LIMITATION ON EXPENSES)

The recommendation includes a limitation of \$5,000,000 for Hazardous Waste Management.

TITLE II - CONSERVATION PROGRAMS

OFFICE OF THE UNDER SECRETARY FOR NATURAL RESOURCES AND ENVIRONMENT

The recommendation includes \$893,000 for the Office of the Under Secretary for Natural Resources and Environment.

NATURAL RESOURCES CONSERVATION SERVICE

CONSERVATION OPERATIONS

The recommendation includes \$830,998,000 for Conservation Operations.

The recommendation includes \$9,300,000 for the Snow Survey and Water Forecasting Program; \$9,400,000 for the Plant Materials Centers; \$80,000,000 for the Soil Surveys Program; and \$732,298,000 for conservation technical assistance, including funding for ongoing watershed projects.

WATERSHED REHABILITATION PROGRAM

The recommendation includes \$14,700,000 for the Watershed Rehabilitation Program.

TITLE III - RURAL DEVELOPMENT PROGRAMS

OFFICE OF THE UNDER SECRETARY FOR RURAL DEVELOPMENT

The recommendation includes \$893,000 for the Office of the Under Secretary for Rural Development.

The Under Secretary is directed to notify the Committees when awards are made under the authority provided by section 310B(j) of the Consolidated Farm and Rural Development Act (7 U.S.C. 1932(j)) and loans are made under the authority provided by section 1006a of title 16 of the United States Code.

RURAL DEVELOPMENT SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

The recommendation includes \$206,857,000 for Rural Development Salaries and Expenses.

RURAL HOUSING SERVICE

RURAL HOUSING INSURANCE FUND PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The recommendation includes a total subsidy of \$495,704,000 for activities under the Rural Housing Insurance Fund Program Account. This includes a transfer of \$410,627,000 to the Rural Development Salaries and Expenses account.

The following table indicates loan, subsidy, and grant levels included in the recommendation:

[Dollars in Thousands]

Loan authorizations:

Single family direct (sec. 502)	(\$900,000)
Single family unsubsidized guaranteed	(24,000,000)
Housing repair (sec. 504)	(27,952)
Rental housing (sec. 515)	(31,277)
Multi-family guaranteed (sec. 538)	(150,000)
Credit sales of acquired property	(10,000)
Self-help housing land development.	(5,000)
Farm labor housing.	(22,969)
Total, Loan authorizations	(\$25,147,198)

Loan subsidies:

Single family direct (sec. 502)	\$53,730
Housing repair (sec. 504)	3,821
Rental housing (sec. 515)	11,000
Farm labor housing	<u>7,658</u>
Subtotal, Loan subsidies	76,209
Farm labor housing grants	8,868
Total, loan subsidies and grants	\$85,077
Administrative expenses (transfer to RD)	\$410,627
Total, Loan subsidies, grants, and administrative expenses	<u>\$495,704</u>

RENTAL ASSISTANCE PROGRAM

The recommendation includes \$907,128,000 for the Rental Assistance Program.

MULTI-FAMILY HOUSING REVITALIZATION PROGRAM ACCOUNT

The recommendation includes \$27,782,000 for the Multi-Family Housing Revitalization Program Account.

This includes \$10,000,000 for vouchers and \$17,782,000 for a housing preservation demonstration program.

There is concern about the dramatic shifts in the proposed program funding levels over the past two fiscal years for the multi-family housing revitalization program. The Committees believe that the Department's vision for affordable rural rental housing is out of focus. A change in focus in the management of the multi-family housing portfolio is necessary, and the Department is directed to develop and present to the Committees a definitive plan to address rural rental housing needs.

MUTUAL AND SELF-HELP HOUSING GRANTS

The recommendation includes \$30,000,000 for Mutual and Self-Help Housing Grants.

RURAL HOUSING ASSISTANCE GRANTS

The recommendation includes \$33,136,000 for Rural Housing Assistance Grants.

The following table reflects the grant levels included in the recommendation:

[Dollars in Thousands]

Very-low income housing repair grants	\$29,500
Housing preservation grants	<u>3,636</u>
Total, grants	\$33,136

RURAL COMMUNITY FACILITIES PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The recommendation includes \$32,308,000 for the Rural Community Facilities Program Account.

The following table reflects the loan, subsidy, and grant amounts included in the recommendation:

[Dollars in Thousands]

Loan Authorizations:	
CF direct loans(\$2,200,000)	
CF guaranteed loans(57,481)	
Loan Subsidies and Grants:	
CF guaranteed loans	
CF grants	
Rural Community Development Initiative6,121	
Economic Impact Initiative5,938	
Tribal College Grants <u>3,369</u>	
Total, subsidies and grants\$32,3	308

RURAL BUSINESS-COOPERATIVE SERVICE

RURAL BUSINESS PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The recommendation includes \$85,904,000 for the Rural Business Program Account.

The following table reflects the loan, subsidy, and grant levels included in the recommendation:

[Dollars in Thousands]

Business and Industry loan program:

Guaranteed loan authorization	(\$821,224)
Guaranteed loan subsidy	.56,336
Rural business enterprise grants	24,318
Rural business opportunity grants	2,250
Delta Regional Authority	<u>3,000</u>
Total, subsidy and grants\$	85,904

RURAL DEVELOPMENT LOAN FUND PROGRAM ACCOUNT

(INCLUDING TRANSFER OF FUNDS)

The recommendation includes \$10,490,000 for the Rural Development Loan Fund Program Account.

The recommendation provides for a transfer of \$4,438,000 to the Rural Development Salaries and Expenses account.

The following table reflects the loan and subsidy levels included in the recommendation:

[Dollars in Thousands]

Loan authorization	(\$18,889)
Loan subsidy	6,052
Administrative expenses (Transfer to RD)	<u>4,438</u>
Total, subsidy and administrative expenses	\$10,490

RURAL ECONOMIC DEVELOPMENT LOANS PROGRAM ACCOUNT

(INCLUDING RESCISSION OF FUNDS)

The recommendation includes \$33,077,000 for the Rural Economic Development Loans Program Account.

RURAL COOPERATIVE DEVELOPMENT GRANTS

The recommendation includes \$27,706,000 for Rural Cooperative Development Grants.

The recommendation includes \$7,000,000 for cooperative development grants; \$2,250,000 for a cooperative agreement for the Appropriate Technology Transfer for Rural Areas program; \$3,456,000 for cooperatives or associations of cooperatives whose primary focus is to provide assistance to small, socially disadvantaged producers; and \$15,000,000 for value-added agricultural product market development grants.

RURAL ENERGY FOR AMERICA PROGRAM

The recommendation includes \$3,400,000 for the Rural Energy for America Program.

RURAL UTILITIES SERVICE

RURAL WATER AND WASTE DISPOSAL PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The recommendation includes \$524,466,000 for the Rural Water and Waste Disposal Program Account.

The following table reflects the loan, subsidy, and grant levels included in the recommendation:

[Dollars in Thousands]

Loan authorizations:

Water and waste direct loans(\$1,000,000)
Water and waste guaranteed loans(61,321)
Direct loans authorized by P.L 83-566(40,000)
Subsidies and grants:
Direct loan subsidy80,700
Guaranteed loan subsidy650
Water and waste revolving fund
Water well system grants
Grants for Colonias, Native Americans, Alaskan Native Villages, and
the Department of Hawaiian Home Lands
Water and waste technical assistance grants
Circuit Rider program
Solid waste management grants
High energy cost grants
Water and waste disposal grants <u>327,223</u>
Total, subsidies and grants

RURAL ELECTRIFICATION AND TELECOMMUNICATIONS LOANS PROGRAM ACCOUNT (INCLUDING TRANSFER OF FUNDS)

The recommendation includes a total subsidy of \$34,467,000 for activities under the Rural Electrification and Telecommunications Loans Program Account. The recommendation provides for an estimated loan level of \$7,790,000,000.

The recommendation provides for a transfer of \$34,467,000 to the Rural Development Salaries and Expenses account.

The following table indicates loan levels included in the recommendation:

[Dollars in Thousands]

Loan authorizations:

Electric:

Direct, 5 percent	(\$100,000)
Direct, FFB	(6,500,000)
Guaranteed underwriting	(<u>500,000)</u>
Subtotal	(7,100,000)

Telecommunications:

Direct, Treasury rate	(690,000)
Subtotal	<u>(690,000)</u>
Total, loan authorizations	(\$7,790,000)

Administrative expenses (transfer to RD)......34,467

Total, Loan subsidies and administrative expenses<u>\$34,467</u>

DISTANCE LEARNING, TELEMEDICINE, AND BROADBAND PROGRAM

The recommendation includes \$39,322,000 for the Distance Learning, Telemedicine, and Broadband Program.

The recommendation includes \$24,950,000 for grants for telemedicine and distance learning services in rural areas. The recommendation includes \$3,000,000 for telemedicine and distance learning grants for health needs in the Mississippi River Delta area and \$3,000,000 for grants to noncommercial educational television broadcast stations that serve rural areas.

The recommendation includes \$10,372,000 for grants to finance broadband transmission and Internet services in unserved rural areas.

The recommendation includes an estimated loan level of \$42,239,000 and \$4,000,000 in subsidy for broadband telecommunications.

The Rural Utilities Service is directed to focus expenditures on projects that bring broadband service to currently unserved households.

TITLE IV - DOMESTIC FOOD PROGRAMS

OFFICE OF THE UNDER SECRETARY FOR FOOD, NUTRITION AND CONSUMER SERVICES

The recommendation includes \$811,000 for the Office of the Under Secretary for Food, Nutrition and Consumer Services.

USDA is directed to issue guidelines to the appropriate State agencies within 60 days of enactment on a requirement to include the USDA Inspector General (IG) Fraud Hotline and the IG website address on all SNAP and WIC Electronic Benefit Transfer cards and WIC coupons/vouchers or on any other information that accompanies the WIC instruments, for the purpose of reporting potential fraud, waste, and abuse by vendors and/or participants. The

guidance should allow the States the flexibility to utilize all inventories as of the date of enactment before this requirement goes into effect.

FOOD AND NUTRITION SERVICE

CHILD NUTRITION PROGRAMS

(INCLUDING TRANSFERS OF FUNDS)

The recommendation includes \$19,916,436,000 for Child Nutrition Programs. Included in the total is an appropriated amount of \$12,298,383,000 and a transfer from Section 32 of \$7,618,053,000.

The recommendation includes \$35,000,000 for school food authorities to purchase new or replace existing food service related equipment to serve healthier meals, improve food safety, and to help support the establishment, maintenance, or expansion of the school breakfast program. Priority should be given to schools in which not less than 50 percent of the students are eligible for free or reduced price meals.

The recommendation includes the following for Child Nutrition Programs:

Total Obligational Authority

[Dollars in Thousands]

Child Nutrition Programs:

School lunch program	\$11,278,621
School breakfast program	3,659,347
Child and adult care food program	2,949,544
Summer food service program	434,724
Special milk program	12,523
State administrative expenses	289,684
Commodity procurement	1,181,651
Food Safety Education	2,575
Coordinated Review	10,000
Computer Support and Processing	10,746
CACFP training and technical assistance	7,675
Child Nutrition Program Studies and Evaluations	19,323
Child Nutrition payment accuracy	6,436

Farm to school tactical team	2,083
Team Nutrition	15,004
Healthier US Schools Challenge	1,500
School Breakfast Expansion Grants	<u>35,000</u>
Total	\$19,916,436

SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN, INFANTS, AND CHILDREN (WIC)

The recommendation includes \$7,046,000,000 for the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC).

In the WIC program income eligibility is set by statute at 185 percent of the Federal Poverty Level for households "of related or non-related individuals who are living together as one economic unit". The way in which income is defined and verified at the local agency can vary and potentially give rise to a situation where WIC participants have income exceeding the eligibility standards. USDA's April 2012 report entitled "National Survey of WIC Participants II – Volume 2" addressed this issue, but noted that additional follow-up information is needed. The Food and Nutrition Service (FNS) is directed to provide a report to the Committees within 60 days of enactment of this Act detailing what variables each State uses in determining income and ways in which USDA could work to ensure income eligibility uniformity. The report should specify what changes, if any, could be accomplished administratively and which would require changes to existing law to ensure income eligibility uniformity.

In fulfilling the report on WIC food cost management as requested in the House Committee report, USDA is directed to include the following analyses of: (1) States whose costs for WIC foods are significantly higher when purchased by WIC than those same foods when purchased outside of the WIC program; (2) vendor-group average costs to understand whether the types of abuses and vendor management issues cited in the House report are a systemic issue and ways to manage these specific issues; and (3) any management recommendations or actions USDA will take to ensure program integrity going forward.

The Secretary is encouraged to amend 7 CFR 246.10 in order for State agencies to include all varieties of fresh, whole or cut vegetables, except for vegetables with added sugars, fats, or oils; provided that inclusion of such vegetables contribute towards meeting the special

nutritional needs of program participants and increases the availability of low-cost, high-nutrient alternatives for participants throughout the year.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM

The recommendation includes \$77,290,160,000 for the Supplemental Nutrition Assistance Program. The recommendation includes \$3,000,000,000 to be made available for a contingency reserve.

USDA is urged to require States to share SNAP recipient case data, including the appropriate use of the ALERT database, so USDA may determine whether individuals or households are receiving duplicative benefits in more than one State. To prevent the potential for fraud, the Secretary also is urged to continue to explore information from information broker services that might help to inform the authorization of SNAP retailers and use its suspension and debarment authority to prevent repeat offenders from re-entering and defrauding SNAP or any other Federal program. USDA is directed to submit a report to the Committees within 60 days of enactment, detailing plans to prevent future fraud and improper payments, including efforts to debar or exclude both vendors and participants from the receipt of benefits if found guilty of fraud or abuse.

The recommendation includes the following for the Supplemental Nutrition Assistance Program:

Total Obligational Authority

[Dollars in Thousands]

Supplemental Nutrition Assistance Program:

Benefits	\$67,191,095
Contingency Reserve	3,000,000
State Administrative Costs	3,866,512
Nutrition Education and Obesity Prevention Grant Program	396,000
Employment and Training	426,946
Mandatory Other Program Costs	140,123
Discretionary Other Program Costs	998
Nutrition Assistance for Puerto Rico	1,872,910
Nutrition Assistance for American Samoa	7,522
Food Distribution Program for Indian Reservations	100,156

TEFAP Commodities	265,750
Commonwealth of the Northern Mariana Islands	12,148
Community Food Project	5,000
Program Access	<u>5,000</u>
Total	<u>\$77,290,160</u>

COMMODITY ASSISTANCE PROGRAM

The recommendation includes \$253,952,000 for the Commodity Assistance Program. This total includes \$186,935,000 for the Commodity Supplemental Food Program; \$49,401,000 for transportation and storage activities in the Emergency Food Assistance Program (TEFAP); \$16,548,000 for the Farmers' Market Nutrition Program; and \$1,068,000 for Pacific Island Assistance.

The recommendation includes \$265,750,000 for TEFAP commodities to be purchased with Supplemental Nutrition Assistance Program funds.

NUTRITION PROGRAMS ADMINISTRATION

The recommendation includes \$143,505,000 for Nutrition Programs Administration. This funding level includes increases of \$3,514,000 for review, monitoring, and investigation activities in the management of SNAP retailers and management evaluation work in FNS regional offices; \$441,000 for administrative costs; and \$1,050,000 for information technology systems managed by the Center for Nutrition Policy and Promotion Program.

TITLE V - FOREIGN ASSISTANCE AND RELATED PROGRAMS

FOREIGN AGRICULTURAL SERVICE

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

The recommendation includes \$176,789,000 for the Foreign Agricultural Service, Salaries and Expenses.

FOOD FOR PEACE TITLE I DIRECT CREDIT AND FOOD FOR PROGRESS PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The recommendation includes \$2,806,000 for administrative expenses for the Food for Peace Title I Direct Credit and Food for Progress Program Account to be transferred to and merged with the appropriation for "Farm Service Agency, Salaries and Expenses".

FOOD FOR PEACE TITLE II GRANTS

The recommendation includes \$1,435,000,000 for Food For Peace Title II Grants.

MCGOVERN-DOLE INTERNATIONAL FOOD FOR EDUCATION AND CHILD NUTRITION PROGRAM **GRANTS**

The recommendation includes \$184,000,000 for the McGovern-Dole International Food for Education and Child Nutrition Program.

COMMODITY CREDIT CORPORATION EXPORT (LOANS)

CREDIT GUARANTEE PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The recommendation includes \$6,806,000 for the Commodity Credit Corporation Export Loans Credit Guarantee Program Account.

TITLE VI - RELATED AGENCY AND FOOD AND DRUG ADMINISTRATION

DEPARTMENT OF HEALTH AND HUMAN SERVICES

FOOD AND DRUG ADMINISTRATION

SALARIES AND EXPENSES

The recommendation includes total appropriations, including Prescription Drug User Fee Act, Medical Device and Modernization User Fee Act, Animal Drug User Fee Act, Animal Generic Drug User Fee Act, Tobacco Product User Fee Act, Food Reinspection User Fee Act, Food and Feed Recall User Fee Act, Human Generic Drug User Fee Act, and Biosimilars User Fee Act collections, of \$4,223,295,000 for the salaries and expenses of the Food and Drug Administration (FDA) and provides specific amounts by FDA activity as reflected in the following table:

> Food and Drug Administration Salaries & Expenses [Dollars in Thousands]

Budget Authority:

\$ 869,720 Foods 272,967

Center for Food Safety and Applied Nutrition

Field Activities	596,753
Human Drugs	474,167
Center for Drug Evaluation and Research	345,446
Field Activities	128,721
Biologics	210,484
Center for Biologics Evaluation and Research	170,369
Field Activities	40,115
Animal Drugs and Feeds	137,392
Center for Veterinary Medicine	84,588
Field Activities	52,804
Devices and Radiological Products	320,300
Center for Devices and Radiological Health	239,901
Field Activities	80,399
National Center for Toxicological Research	59,429
Other Activities/Office of the Commissioner	163,544
White Oak Consolidation	58,044
GSA Rent	162,150
Other Rent and Rent Related	69,261
Subtotal, Budget Authority	2,524,491
User Fees:	
Prescription Drug User Fee Act	718,669
Medical Device User Fee and Modernization Act	97,722
Animal Drug User Fee Act	23,848
Animal Generic Drug User Fee Act	6,031
Tobacco Product User Fees	505,000
Food Reinspection Fees	15,367
Food and Feed Recall Fees	12,925
Human Generic Drug User Fee Act	299,000
Biosimilar User Fee Act	20,242
Subtotal, User Fees	1,698,804

Total, FDA Program Level

The recommendation includes the following increases in budget authority: \$12,500,000 for food safety; \$10,000,000 for food and drug safety inspections in China; \$3,510,000 for advancing medical countermeasures; \$21,166,000 for necessary expenses, rental payments, and facilities. FDA's proposed reduction of \$19,706,000 due to information technology savings is also accepted.

There is concern that over a year has passed since USDA published its dietary guidelines and more than ten months have passed since the publication of the fiscal year 2012 Committee reports directing FDA to commence reconsideration of its 2004 seafood advisory, and yet FDA has not published its draft revision of the advisory. Given data demonstrating that women of childbearing years, pregnant women, and mothers with young children are eating too little seafood for their health and the health of their babies, and the role the language of FDA's 2004 advisory may play in discouraging healthy consumption of seafood, a more urgent response by FDA was expected. Therefore, FDA is directed to issue a final seafood advisory consistent with USDA's dietary guidelines.

The increasing role of nutritional rating and front of package labeling claims in the marketplace is recognized. To promote public health and facilitate consumer understanding, such information should be based on criteria that are public and readily available to consumers. The FDA is directed to evaluate such systems and symbols to ensure compliance with relevant FDA food labeling requirements.

While the considerable time and effort put into producing the FDA budget justification is appreciated, due to the changes within the FDA's budget over the last several years, including the proposal and authorization of various new user fees, the justification has become difficult to analyze. The FDA is reminded that the budget justification is specifically for the use of the Committees. A more streamlined approach to the justification would serve both the Agency and the Committees. Therefore, prior to submission of the FY 2014 budget, FDA is directed to work with the Committees to determine the most helpful format in which to submit the justification.

BUILDINGS AND FACILITIES

The recommendation includes \$5,320,000 for the Food and Drug Administration Buildings and Facilities.

INDEPENDENT AGENCY

FARM CREDIT ADMINISTRATION

LIMITATION ON ADMINISTRATIVE EXPENSES

The recommendation includes a limitation of \$63,300,000 on administrative expenses of the Farm Credit Administration.

TITLE VII – GENERAL PROVISIONS

(INCLUDING RESCISSIONS AND TRANSFERS OF FUNDS)

- Section 701. The recommendation includes language making funds available for the purchase, replacement and hire of passenger motor vehicles.
- Section 702. The recommendation includes language regarding transfers of funds to the Working Capital Fund of the Department of Agriculture.
- Section 703. The recommendation includes language limiting funding provided in the bill to one year unless otherwise specified.
- Section 704. The recommendation includes language regarding indirect cost rates on cooperative agreements between the Department of Agriculture and nonprofit institutions.
- Section 705. The recommendation includes language making appropriations to the Department of Agriculture for the cost of direct and guaranteed loans available until expended to disburse certain obligations for certain Rural Development programs.
 - Section 706. The recommendation includes language regarding emergency food aid.
- Section 707. The recommendation includes language regarding the transfer of funds to the Office of the Chief Information Officer and the acquisition of information technology systems.
- Section 708. The recommendation includes language making funds available until expended to the Department of Agriculture to disburse certain obligations for certain conservation programs.
- Section 709. The recommendation includes language regarding Rural Utility Service program eligibility.
- Section 710. The recommendation includes language regarding in-kind support and Department of Agriculture research grants.

- Section 711. The recommendation includes language regarding Farm Service Agency and Rural Development funds for information technology expenses.
- Section 712. The recommendation includes language regarding the availability of funds for liquid infant formula.
- Section 713. The recommendation includes language prohibiting first-class airline travel.
- Section 714. The recommendation includes language regarding the availability of certain funds of the Commodity Credit Corporation.
- Section 715. The recommendation includes language regarding non-emergency humanitarian food assistance.
- Section 716. The recommendation includes language regarding the Bill Emerson Humanitarian Trust Act.
- Section 717. The recommendation includes language regarding funding for advisory committees.
- Section 718. The recommendation includes language regarding the limitation on indirect costs for grants awarded by the National Institute of Food and Agriculture.
- Section 719. The recommendation includes language regarding funding for the Food and Drug Administration.
- Section 720. The recommendation includes language regarding section 1621 of Public Law 110-246.
- Section 721. The recommendation includes language regarding the availability of funds for certain Department of Agriculture programs.
 - Section 722. The recommendation includes language regarding funds from Section 32.
- Section 723. The recommendation includes language regarding strategic rural development planning.
- Section 724. The recommendation includes language regarding a pilot program for certain forest lands.
- Section 725. The recommendation includes language regarding user fee proposals without offsets.
- Section 726. The recommendation includes language regarding the reprogramming of funds.

- Section 727. The recommendation includes language regarding fees for the guaranteed business and industry loan program.
- Section 728. The recommendation includes language regarding the appropriations hearing process.
- Section 729. The recommendation includes language regarding government-sponsored news stories.
- Section 730. The recommendation includes language regarding details and assignments of Department of Agriculture employees.
 - Section 731. The recommendation includes language regarding rural housing programs.
- Section 732. The recommendation includes language prohibiting grants and loans to a corporation convicted of a felony under Federal law.
- Section 733. The recommendation includes language prohibiting grants and loans to corporations that have an unpaid Federal tax liability.
- Section 734. The recommendation includes language regarding the Department of Agriculture's mohair program.
- Section 735. The recommendation includes language regarding regulation of certain agricultural products.
 - Section 736. The recommendation includes language on dam mitigation.
- Section 737. The recommendation includes language regarding the rescission of certain unobligated balances.
- Section 738. The recommendation includes language regarding the rescission of certain unobligated balances.
- Section 739. The recommendation includes language regarding servicing of Rural Housing Service loans.
 - Section 740. The recommendation includes language requiring spend plans.
- Section 741. The recommendation includes language regarding emergency disaster funding.
- Section 742. The recommendation includes language regarding regulations under the Grain Inspection, Packers and Stockyards Administration.

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FISCAL YEAR 2013

[In thousands of dollars]

	Fiscal year 2012 enacted	Fiscal year 2013 request	Fiscal year 2013 bill	Bill vs enacted	Bill vs request
TITLE I—AGRICULTURAL PROGRAMS Production, Processing, and Marketing					
Office of the Secretary Office of the Secretary	4,550	5,051	5,051	+ 501	
Office of Tribal Relations	448 1,321	498 1,496	498 1,496	+ 50 + 175	
Office of Advocacy and Outreach	1,209 764	1,422 804	1,422 804	+ 213 + 40	
Departmental Administration Office of the Assistant Secretary for Congressional Relations	20,760 3,576	26,227 3,869	24,242 3,869	+ 3,482 + 293	- 1,985
Office of Communications	8,065	9,006	9,006	+ 941	
Total, Office of the Secretary	40,693	48,373	46,388	+ 5,695	- 1,985
Office of the Chief Economist National Appeals Division	11,177 12,841	12,008 14,225	16,008 14,225	+ 4,831 + 1,384	+ 4,000
Office of Budget and Program Analysis	8,946	9,049	9,049	+ 103	
Subtotal, Executive Operations	32,964 44.031	35,282 44,031	39,282 44,031	+6,318	+ 4,000
Office of the Chief Financial Officer Office of the Assistant Secretary for Civil Rights	5,650 848	6,247 893	6,247 893	+ 597 + 45	
Office of Civil Rights	21,000 (230,416)	22,692	22,692	+ 1,692 (+ 40,920)	(+27,279)
Agriculture buildings and facilities and rental payments	164,470	(244,057) 175,694	(271,336) 175,694	+11,224	
Department of Homeland Security	13,800 52,146	13,473 54,890	13,473 82,169	- 327 + 30,023	+ 27,279
lazardous materials management	3,592 85,621	3,992 89,016	3,992 89,016	+ 400 + 3,395	
Office of the General Counsel Uffice of Ethics	39,345 3,405	45,074 3,420	45,074 3,405	+ 5,729	- 15
Total, Departmental Administration	507,565	543,077	572,356	+ 64,791	+ 29,279
Office of the Under Secretary for Research, Education, and Economics	848 77,723	893 77,397	893 77,397	+ 45 - 326	
Valtional Agricultural Statistics Service Census of Agriculture	158,616 (41,639)	179,477 (62,500)	179,477 (62,500)	+ 20,861 (+ 20,861)	
Agricultural Research Service: Salaries and expenses	1,094,647	1,102,565	1,101,853	+7,206	-712
National Institute of Food and Agriculture:			, ,	,	
Research and education activities	705,599 (11,880)	732,730 (11,880)	738,638 (11,880)	+ 33,039	+ 5,908
Extension activities Integrated activities	475,183 21,482	462,473 43,542	475,854 21,482	+671	+ 13,381 - 22,060
Hispanic-Serving Agricultural Colleges and Universities Endowment Fund		(10,000)			(-10,000)
Total, National Institute of Food and Agriculture	1,202,264	1,238,745	1,235,974	+ 33,710	- 2,771
Office of the Under Secretary for Marketing and Regulatory Programs	848	893	893	+45	
Salaries and expenses Buildings and facilities	816,534 3,200	762,418 3,175	821,851 3,175	+ 5,317 - 25	+ 59,433
Total, Animal and Plant Health Inspection Service	819,734	765,593	825,026	+ 5,292	+ 59,433
Agricultural Marketing Service: Marketing Services	82,211	77,032	78,863	- 3,348	+ 1,831
Standardization activities (user fees) NA	(66,000) (62,101)	(66,000) (62,592)	(66,000) (62,592)	(+491)	
Funds for strengthening markets, income, and supply (Section 32): Permanent, Section 32	1,080,000	1,092,000	1,092,000	+ 12,000	
Marketing agreements and orders (transfer from section 32) Payments to States and Possessions	(20,056) 1,198	(20,056) 1,331	(20,056) 1,331	+ 133	
Total, Agricultural Marketing Service program	1,225,510	1,232,955	1,234,786	+ 9,276	+ 1,831
Grain Inspection, Packers and Stockyards Administration:			, ,	,	1 1,001
Salaries and expenses	37,750 (49,000)	40,261 (50,000)	40,261 (50,000)	+ 2,511 (+1,000)	
Office of the Under Secretary for Food Safety	770 1,004,427	811 995,503	811 1,001,427	+41 -3,000	+ 5,924
Lab accreditation fees	(1,000)	(1,000)	(1,000)		
Total, Production, Processing, and Marketing	6,068,601	6,115,578	6,208,562	+ 139,961	+ 92,984
Farm Assistance Programs Office of the Under Secretary for Farm and Foreign Agricultural Services	848	893	893	+ 45	
Farm Service Agency:	040	033	633	T 43	
Salaries and expenses (Transfer from Food for Peace (Public Law 480))	1,198,966 (2,500)	1,208,290 (2,806)	1,208,290 (2,806)	+ 9,324 (+ 306)	
(Transfer from export loans) (Transfer from ACIF)	(355) (289,728)	(354) (304,977)	(354) (304,977)	(-1) (+15,249)	
Subtotal, transfers from program accounts	(292,583)	(308,137)	(308,137)	(+15,243)	
Total, Salaries and expenses	(1,491,549)	(1,516,427)	(1,516,427)	(+24,878)	
State mediation grants	3,759	4,369	4,369	+610	
Grassroot source water protection program Dairy indemnity program	3,817 100	100	5,500 100	+ 1,683	+ 5,500
Subtotal, Farm Service Agency	1,206,642	1,212,759	1,218,259	+ 11,617	+ 5,500
Agricultural Credit Insurance Fund [ACIF] Program Account:					
Loan authorizations: Farm ownership loans:	/475.000	/475 000	/475 000		
	(475,000) (1,500,000)	(475,000) (1,500,000)	(475,000) (1,500,000)		
Direct	(1,300,000)				
	(1,975,000)	(1,975,000)	(1,975,000)		

[in thousands of dollars]					
	Fiscal year 2012 enacted	Fiscal year 2013 request	Fiscal year 2013 bill	Bill vs enacted	Bill vs request
Unsubsidized guaranteed	(1,500,000)	(1,500,000)	(1,500,000)		
Subtotal	(2,550,090)	(2,550,089)	(2,550,090)		(+1)
Emergency loans	(2,000)	(34,658) (2,000)	(34,658) (2,000)	(+34,658)	
Conservation loans: ' Guaranteed	(150,000)	(150,000)	(150,000)		
Indian Highly Fractionated Land Loans	(10,000) (100,000)	(10,000) (60,000)	(10,000) (100,000)		(+40,000)
Total, Loan authorizations	(4,787,090)	(4,781,747)	(4,821,748)	(+34,658)	(+40,001)
Loan subsidies: Farm ownership loans:					
Direct Farm operating loans:	22,800	20,140	20,140	-2,660	
Direct	59,120 26,100	58,490 17,850	58,490 17,850	- 630 - 8,250	
Subtotal	85,220	76,340	76,340	- 8,880	
Emergency Loans Indian Highly Fractionated Land Loans	193	1,317 173	1,317 173	+ 1,317 - 20	
Individual Development Account grants		2,500			- 2,500
Total, Loan subsidies	108,213	100,470	97,970	- 10,243	-2,500
ACIF administrative expenses: Salaries and expense (transfer to FSA)	289,728	304,977	304,977	+ 15,249	
Administrative expenses	7,904	7,920	7,920	+16	
Total, ACIF expenses	297,632	312,897	312,897	+ 15,265	2 500
Total, Agricultural Credit Insurance Fund(Loan authorization)	405,845 (4,787,090)	413,367 (4,781,747)	410,867 (4,821,748)	+ 5,022 (+ 34,658)	- 2,500 (+40,001)
Total, Farm Service Agency	1,612,487	1,626,126	1,629,126	+ 16,639	+3,000
Risk Management Agency, Administrative and operating expenses	74,900	74,900	74,900		
Total, Farm Assistance Programs	1,688,235	1,701,919	1,704,919	+ 16,684	+ 3,000
Corporations					
Federal Crop Insurance Corporation: Federal crop insurance corporation fund	3,142,375	9,517,433	9,517,433	+ 6,375,058	
Commodity Credit Corporation Fund: Reimbursement for net realized losses	14,071,000	11,018,509	11,018,509	- 3,052,491	
Hazardous waste management (limitation on expenses)	(5,000)	(5,000)	(5,000)	. 2 200 507	
Total, Corporations	17,213,375	20,535,942	20,535,942	+ 3,322,567	
Total, Title I, Agricultural Programs (By transfer)	24,970,211 (312,639)	28,353,439 (328,193)	28,449,423 (328,193)	+ 3,479,212 (+ 15,554)	+ 95,984
(Loan authorization)(Limitation on administrative expenses)	(4,787,090) (116,101)	(4,781,747) (117,592)	(4,821,748) (117,592)	(+34,658) (+1,491)	(+40,001)
TITLE II—CONSERVATION PROGRAMS					
Office of the Under Secretary for Natural Resources and Environment	848	893	893	+ 45	
Natural Resources Conservation Service: Conservation operations	828,159	827,500	830,998	+ 2,839	+ 3,498
Watershed rehabilitation program Total. Natural Resources Conservation Service	15,000 843,159	827,500	14,700 845,698	- 300 + 2,539	+ 14,700 + 18,198
		,	,		
Total, Title II, Conservation Programs	844,007	828,393	846,591	+ 2,584	+ 18,198
TITLE III—RURAL DEVELOPMENT Office of the Under Secretary for Rural Development	848	893	893	+ 45	
Rural Development:	0.0	000			
Rural development expenses: Salaries and expenses	182,023	206,857	206,857	+ 24,834	
(Transfer from RHIF) (Transfer from RDETP)	(430,800) (4,684)	(408,127) (4,438)	(410,627) (4,438)	(-20,173) (-246)	(+2,500)
(Transfer from RETLP)	(36,382)	(34,467)	(34,467)	(-1,915)	(+2,500)
Total, Rural development expenses	(653,889)	(653,889)	(656,389)	(+2,500)	(+2,500)
Rural Housing Service:	(033,003)	(000,000)	(030,303)	(12,300)	(12,500)
Rural Housing Insurance Fund Program Account: Loan authorizations:		(050 704)	(000		
Single family direct (Sec. 502)	(900,000) (24,000,000)	(652,764) (24,000,000)	(900,000) (24,000,000)		(+247,236)
Subtotal, Single family	(24,900,000)	(24,652,764)	(24,900,000)		(+247,236)
Housing repair (Sec. 504) Rental housing (Sec. 515)		(27,952)	(27,952) (31,277)	(+17,952) (-33,201)	(+31,277)
	(10,000) (64,478)			(+20,000)	(+10,000)
Multi-family housing guarantees (Sec. 538)	(64,478) (130,000) (10,000)	(150,000)	(150,000) (10,000)		
Multi-family housing guarantees (Sec. 538) Single family housing credit sales Self-help housing land develop. (Sec. 523) Farm Labor Housing (Sec.514)	(64,478) (130,000)	(150,000)		(+2,178)	(+5,000)
Multi-family housing guarantees (Sec. 538) Single family housing credit sales Self-help housing land develop. (Sec. 523)	(130,000) (10,000) (5,000)		(10,000) (5,000)		(+5,000) (-3,000)
Multi-family housing guarantees (Sec. 538) Single family housing credit sales Self-help housing land develop. (Sec. 523) Farm Labor Housing (Sec.514) Total, Loan authorizations Loan subsidies:	(64,478) (130,000) (10,000) (5,000) (20,791) (25,140,269)	(25,969)	(10,000) (5,000) (22,969) (25,147,198)	(+2,178) (+6,929)	(+5,000) (-3,000) (+290,513)
Multi-family housing guarantees (Sec. 538) Single family housing credit sales Self-help housing land develop. (Sec. 523) Farm Labor Housing (Sec.514) Total, Loan authorizations Loan subsidies: Single family direct (Sec. 502) Housing repair (Sec. 504)	(64,478) (130,000) (10,000) (5,000) (20,791) (25,140,269) 42,570 1,421	(25,969)	(10,000) (5,000) (22,969) (25,147,198) 53,730 3,821	(+2,178) (+6,929) +11,160 +2,400	(+5,000) (-3,000) (+290,513) +14,760
Multi-family housing guarantees (Sec. 538) Single family housing credit sales Self-help housing land develop. (Sec. 523) Farm Labor Housing (Sec.514) Total, Loan authorizations Loan subsidies: Single family direct (Sec. 502) Housing repair (Sec. 504) Rental housing (Sec. 515) Farm labor housing (Sec.514)	(64,478) (130,000) (10,000) (5,000) (20,791) (25,140,269) 42,570 1,421 22,000 7,100	(25,969) (24,856,685) 38,970	(10,000) (5,000) (22,969) (25,147,198) 53,730 3,821 11,000 7,658	(+2,178) (+6,929) +11,160	(+5,000) (-3,000) (+290,513) +14,760 +11,000 -1,000
Multi-family housing guarantees (Sec. 538). Single family housing reclif sales Self-help housing land develop. (Sec. 523). Farm Labor Housing (Sec. 514). Total, Loan authorizations Loan subsidies: Single family direct (Sec. 502). Housing repair (Sec. 504). Rental housing (Sec. 515).	(64,478) (130,000) (10,000) (5,000) (20,791) (25,140,269) 42,570 1,421 22,000	(25,969) (24,856,685) 38,970 3,821	(10,000) (5,000) (22,969) (25,147,198) 53,730 3,821 11,000	(+2,178) (+6,929) +11,160 +2,400 -11,000	(+5,000) (-3,000) (+290,513) +14,760 +11,000

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	Fiscal year 2012 enacted	Fiscal year 2013 request	Fiscal year 2013 bill	Bill vs enacted	Bill vs request
Total, Rural Housing Insurance Fund program (Loan authorization)	510,991 (25,140,269)	468,444 (24,856,685)	495,704 (25,147,198)	- 15,287 (+6,929)	+ 27,260 (+ 290,513)
Rental assistance program: Rental assistance (Sec. 521)	900,653	904,128	904,128	+ 3,475	
New construction (Sec. 515) New construction (Farm Labor Housing)	1,500 2,500	3,000	3,000	- 1,500 + 500	
Total, Rental assistance program	904,653	907,128	907,128	+ 2,475	
Multi-Family Housing Revitalization Program Account: Rural housing voucher program	11,000	10 575	10.000	1 000	- 2,575
Multi-family housing revitalization program	11,000 2,000	12,575 34,367	10,000 17,782	- 1,000 + 15,782	- 2,575 - 16,585
Total, Multi-family housing revitalization	13,000	46,942	27,782	+ 14,782	- 19,160
Mutual and self-help housing grants Rural housing assistance grants	30,000 33,136	10,000 28,216	30,000 33,136		+ 20,000 + 4,920
Rural community facilities program account:	00,100	20,210	00,100		1 1,020
Loan authorizations: Community facility:					
Direct	(1,300,000) (105,708)	(2,000,000)	(2,200,000) (57,481)	(+900,000) (-48,227)	(+200,000) (+57,481)
Total, Loan authorizations	(1,405,708)	(2,000,000)	(2,257,481)	(+851,773)	(+257,481)
Loan subsidies and grants:		., , .	., , .		
Community facility: Guaranteed	5,000		3,880	-1,120	+ 3,880
Grants	11,363 3,621 5,938	13,000 8,000	13,000 6,121	+ 1,637 + 2,500	- 1,879
Economic impact initiative grants Tribal college grants	5,938 3,369	4,000	5,938 3,369		+ 5,938 - 631
Total, RCFP Loan subsidies and grants	29,291	25,000	32,308	+ 3,017	+ 7,308
Subtotal, grants and payments	92,427	63,216	95,444	+ 3,017	+ 32,228
Total, Rural Housing Service	1,521,071	1,485,730	1,526,058	+ 4,987	+40,328
(Loan authorization)	(26,545,977)	(26,856,685)	(27,404,679)	(+858,702)	(+547,994)
Rural Business-Cooperative Service: Rural Business Program Account:					
(Guaranteed business and industry loans)	(822,886)	(821,224)	(821,224)	(-1,662)	
Guaranteed business and industry subsidy	45,341	56,336	56,336	+ 10,995	
Rural business enterprise	24,318 2,250	29,823	24,318 2,250		- 5,505 + 2,250
Delta regional authority	2,900		3,000	+100	+ 3,000
Total, RBP loan subsidies and grants	74,809	86,159	85,904	+11,095	- 255
Rural Development Loan Fund Program Account: (Loan authorization)	(17,710)	(18,889)	(18,889)	(+1,179)	
Loan subsidy	6,000 4,684	6,052 4,438	6,052 4,438	+ 52 - 246	
Total, Rural Development Loan Fund	10,684	10,490	10,490	- 194	
Rural Economic Development Loans Program Account:	(00.077)	(00.077)	(00.077)		
(Loan authorization)	(33,077) (155,000)	(33,077) (165,000)	(33,077) (180,000)	(+25,000)	(+15,000)
(Rescission)	- 155,000	- 165,000	- 180,000	- 25,000	- 15,000
Cooperative development	5,800 2,250	7,000 2,250	7,000 2,250	+ 1,200	
Appropriate technology transfer for rural areas Grants to assist minority producers	3,000	3,456	3,456	+ 456	
Value-added agricultural product market development	14,000	15,000	15,000	+1,000	
Total, Rural Cooperative development grants	25,050	27,706	27,706	+ 2,656	
(Loan authorization) Loan subsidy		(22,448) 3,356			(-22,448) -3,356
Total, Rural Microenterprise Investment		3,356		***************************************	-3,356
Rural Energy for America Program:		3,330		•••••	3,330
(Loan authorization)	(6,491) 1,700	(19,055) 4,575	(14,161) 3,400	(+7,670) +1,700	(-4,894) -1,175
Grants	1,700			-1,700	
Total, Rural Energy for America Program	3,400	4,575	3,400		- 1,175
Total, Rural Business-Cooperative Service (Loan authorization)	- 41,057 (880,164)	- 32,714 (914,693)	- 52,500 (887,351)	- 11,443 (+7,187)	- 19,786 (- 27,342)
Don't Harries Combine					
Rural Utilities Service: Rural water and waste disposal program account:					
Loan authorizations: Direct	(730,689)	(1,000,000)	(1,000,000)	(+269,311)	
Guaranteed Direct loans authorized by Public Law 83–566	(62,893)		(61,321) (40,000)	(-1,572) (+40,000)	(+61,321) (+40,000)
Total, Loan authorization	793,582	1,000,000	1,101,321	+ 307,739	+ 101,321
Loan subsidies and grants:	70.000	00.700	00.700	. 10 700	
Direct subsidy Guaranteed subsidy	70,000 1,000	80,700	80,700 650	+ 10,700 - 350	+ 650
Water and waste revolving fund	497 993		1,000 993	+ 503	+1,000 +993
Colonias and AK/HI grants	66,500 19,000	59,484 14,871	66,500 19,000		+7,016 +4,129
Circuit rider program	15,000 3,400	12,393 4,000	15,000 3,400		+ 2,607 - 600
High energy cost grants	9,500 327,110	324,252	10,000 327,223	+ 500 + 113	+ 10,000 + 2,971
Total, Loan subsidies and grants	513,000	495,700	524,466	+11,466	+ 28,766
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	Fiscal year 2012 enacted	Fiscal year 2013 request	Fiscal year 2013 bill	Bill vs enacted	Bill vs request
Rural Electrification and Telecommunications Loans Program Account: Loan authorizations:					
Electric: Direct, 5 percent	(100,000)		(100,000)		(+100,000)
Direct, FFB	(6,500,000)	(6,100,000)	(6,500,000) (500,000)	(+75,714)	(+400,000) (+500,000)
Subtotal, Electric		(6,100,000)	(7,100,000)	(+75,714)	(+1,000,000)
Telecommunications:		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , ,		, ,,,,
Direct, 5 percent	(250,000)	(690,000)	(690,000)	(-145,000) (+440,000)	
Direct, FFB				(-295,000)	
Subtotal, Telecommunications	,,,,,,,	(690,000)	(690,000)	/ . 75 714)	/ . 1 000 000
Total, Loan authorizations	(7,714,286)	(6,790,000)	(7,790,000)	(+75,714)	(+1,000,000)
Electric: Guaranteed underwriting	594			- 594	
RETLP administrative expenses (transfer to RD)		34,467	34,467	- 1,915	
Total, Rural Electrification and Telecommunications Loans Program Account (Loan authorization)		34,467 (6,790,000)	34,467 (7,790,000)	- 2,509 (+ 75,714)	(+1,000,000)
Distance learning, telemedicine, and broadband program:					
Loan authorizations: Broadband telecommunications	(212,014)	(94,139)	(42,239)	(-169,775)	(-51,900)
Total, Loan authorizations		(94,139)	(42,239)	(-169,775)	(-51,900)
Loan subsidies and grants:	(===,===,	(- 1,,	(-=,===7	(===,,	(==,===,
Distance learning and telemedicine: Grants	21,000	24,950	24,950	+ 3,950	
Broadband telecommunications: Direct		8,915	4,000	-2,000	-4,915
Grants		13,379	10,372		-3,007
Total, Loan subsidies and grants		47,244	39,322	+ 1,950	-7,922
Total, Rural Utilities Service(Loan authorization)		577,411 (7,884,139)	598,255 (8,933,560)	+ 10,907 (+ 213,678)	+ 20,844 (+ 1,049,421)
Total, Title III, Rural Development Programs		2,238,177	2,279,563	+ 29,330	+41,386
(By transfer)(Loan authorization)		(447,032) (35,655,517)	(449,532) (37,225,590)	(-22,334) (+1,079,567)	(+2,500) (+1,570,073)
TITLE IV—DOMESTIC FOOD PROGRAMS					
Office of the Under Secretary for Food, Nutrition and Consumer Services	770	811	811	+41	
Food and Nutrition Service: Child nutrition programs		19,656,500	19,881,436	+ 1,731,260	+ 224,936
School breakfast program grants School breakfast program equipment grants		35,000	35,000	-1,000 +35,000	
Hunger-free communities grants		2,500			- 2,500
Total, Child nutrition programs		19,694,000	19,916,436	+ 1,765,260	+ 222,436
Special supplemental nutrition program for women, infants, and children (WIC) Supplemental nutrition assistance program:	6,618,497	7,041,000	7,046,000	+ 427,503	+ 5,000
(Food stamp program) Reserve		76,992,797 5,000,000	74,289,162 3,000,000	-3,111,560	- 2,703,635 - 2,000,000
FDPIR nutrition education Center for Nutrition Policy and Promotion		998 1,498	998	-2	-1,498
Total, Food stamp program		81,995,293	77.290.160	- 3,111,562	-4,705,133
Commodity assistance program:			,,	, ,	1,700,100
Commodity supplemental food program		186,935 16,548	186,935 16,548	+ 10,147	
Emergency food assistance program		49,401 1,068	49,401 1,068	+ 1,401 + 68	
Total, Commodity assistance program	242,336	253,952	253,952	+11,616	
Nutrition programs administration	138,500	143,505	143,505	+ 5,005	
Total, Food and Nutrition Service	105,552,231	109,127,750	104,650,053	- 902,178	- 4,477,697
Total, Title IV, Domestic Food Programs	105,553,001	109,128,561	104,650,864	- 902,137	- 4,477,697
TITLE V—FOREIGN ASSISTANCE AND RELATED PROGRAMS					
Foreign Agricultural Service	170.047	170 700	170 700	. 440	
Salaries and expenses		176,789 (6,452)	176,789 (6,452)	+ 442 (-13)	
Total, Salaries and expenses	182,812	183,241	183,241	+ 429	
Food for Peace Title I Direct Credit and Food for Progress Program Account, Administrative Expenses: Farm Service Agency, Salaries and expenses (transfer to FSA)		2,806	2,806	+ 306	
Food for Peace Title II Grants: Expenses		1,400,000	1,435,000	-31,000	+ 35,000
Commodity Credit Corporation Export Loans Program Account (administrative expenses):	1,133,300	2,100,000	_,,,	31,000	. 55,500
Salaries and expenses (Export Loans): General Sales Manager (transfer to FAS)		6,452	6,452	-13	
Farm Service Agency S&E (transfer to FSA)	-	354	354	-1	
Total, CCC Export Loans Program Account		6,806 184,000	6,806 184,000	-14	
Total, Title V, Foreign Assistance and Related Programs	,	1,770,401	1,805,401	- 30,266	+ 35,000
(By transfer)		(6,452)	(6,452)	(-13)	+ 35,000

lin thousands of dollars	J				
	Fiscal year 2012 enacted	Fiscal year 2013 request	Fiscal year 2013 bill	Bill vs enacted	Bill vs request
TITLE VI—RELATED AGENCIES AND FOOD AND DRUG ADMINISTRATION DEPARTMENT OF HEALTH AND HUMAN SERVICES Food and Drug Administration					
Salaries and expenses, direct appropriation Prescription drug user fees Medical device user fees Animal drug user fees Animal generic drug user fees Tobacco product user fees Food and Feed Export Certification user fees Food Feespection fees Food Reinspection fees Food Reinspection fees		2,511,991 	2,524,491 (718,669) (97,722) (23,848) (6,031) (505,000) (12,925) (15,367)	+ 27,470 (+ 16,497) (+ 40,117) (+ 2,080) (+ 325) (+ 28,000) (+ 561) (+ 667)	+12,500 (+718,669 (+97,722 (-6,682 (-1,564
Human generic drug user fees Biosimilar biological products user fees		(299,000) (20,242)	(299,000) (20,242)	(+299,000) (+20,242)	
Subtotal (including user fees) Mammography user fees Export certification user fees Voluntary qualified importer program fees	(19,318)	(3,402,650) (19,318) (12,447)	(4,223,295) (19,318) (12,447)	(+434,959) (+780) (-71,066)	(+820,64
Subtotal, FDA (with user fees)		(3,434,415)	(4,255,060)	(+364,673)	(+820,64
FDA New User Fees (Leg. proposals): Food inspections/food facility user fees Food contact notification user fees Reinspection fees Cosmetic activities fees International express courier import fees Prescription drug user fees Medical device user fees Medical device user fees		(220,200) (4,901) (15,367) (18,698) (5,580) (712,808) (69,700)			(-220,20 (-4,90 (-15,36 (-18,69 (-5,58 (-712,80 (-69,70
Subtotal, FDA new user fees (Leg Proposals) Buildings and facilities		(1,047,254) 5,320	5,320	- 3,468	(-1,047,25
Total, FDA (w/user fees, including proposals) Total, FDA (w/enacted user fees only) Total, FDA (excluding user fees)		(4,486,989) (3,439,735) 2,517,311	(4,260,380) (4,260,380) 2,529,811	(+361,205) (+361,205) +24,002	(- 226,60 (+ 820,64 + 12,50
INDEPENDENT AGENCIES arm Credit Administration (limitation on administrative expenses)	(61,000)	(63,300)	(63,300)	(+2,300)	
Total, Title VI, Related Agencies and Food and Drug Administration	2,505,809	2,517,311	2,529,811	+ 24,002	+ 12,50
TITLE VII—GENERAL PROVISIONS Great Plains Conservation (rescission) Supplemental Nutrition Assistance Program Employment and Training (rescission) Journal Office (Sec. 719) Journal Office (Sec. 719) Journal Office (Sec. 720)			50,000 1,996	+6,017 +547 +11,000 +50,000	+ 50,00 + 1,99
imit Conservation stewardship imit Dam Rehab (Sec. 721(1)) imit Environmental Quality Incentives program (Sec. 721(2)) imit Farmland Protection program imit Grasslands reserve		- 2,000 - 165,000 - 347,000	- 165,000 - 279,000	+ 76,516 + 71,000 + 50,000 + 30,000	+ 2,00
imit Wellands reserve imit Wildlife habitat incentives (Sec. 721(3)) imit Voluntary Public Access program imit Biomass Crop Assistance program imit Biomergy Program for Advanced Biofuels imit Rural Energy for America imit Microenterprise investment program imit Crop Insurance Good Performance		-12,000 		+ 200,000 + 26,000 + 17,000 + 28,000 + 40,000 + 48,000 + 3,000 + 25,000	+ 3,00
imit Agriculture management assistance (section 1524) (Sec. 721(4)) imit fruit and vegetable program (Sec. 722) ection 32 (rescission) (Sec. 722) ardwood Trees (Reforestation Pilot Program) (Sec. 724) IFA, Buildings and Facilities (rescission) rade Adjustment Assistance for Farmers (rescission) AO (rescission)		-5,000 -117,000	-5,000 -117,000 -110,000 600	+ 16,000 + 40,000 + 2,490 + 90,000 + 4,000	- 110,00 + 60
ocan freight (rescission) ublic Law 480 Title I (rescission) oreign Currency Program (rescission) xport credit (rescission) Vater Bank oluntary Public Access and Habitat Incentive Program	-3,235 -2,336 -273 -20,237 -7,500	5,000		+ 3,235 + 2,336 + 273 + 20,237 - 7,500	- 5,00
qual Credit Opportunity Act extension iroadband Loans (rescission) (Sec. 737) epowering Assistance (rescission) (Sec. 738) SDA (rescission) DA (rescission)		40,000	- 25,320 - 28,045	- 25,320 - 28,045	- 40,00 - 25,32 - 28,04
mergency Conservation Program (Sec. 741) (Disaster Relief) ¹ mergency Forest Restoration (Sec. 741) (Disaster Relief) ¹ mergency Horst Relief) ¹ mergency Horst Relief) ¹ mergency Horsthed Protection (Sec. 741)	122,700		11,100 14,200 65,454	+11,100 -122,700 +14,200 -28,400 +65,454	+ 11,10 + 14,20 + 65,45
(Disaster Relief) 1 Total, Title VII, General provisions DIVISION G		- 603,000	- 595,015	- 215,900 + 523,540	+7,98
Section 3001: (Rescission) (Security) (Rescission) (Non-Security)			- 1,000 - 505,000	- 1,000 - 505,000	- 1,00 - 505,00
(rescission) (non-security) Total, Division G			- 505,000 - 506,000	- 505,000 - 506,000	- 505,00 - 506,00
Grand total	(136,918,508)	144,233,282 (144,398,282) (-165,000)	139,460,638 (140,310,003) (-849,365)	+ 2,620,265 (+ 3,391,495) (- 404,230)	- 4,772,64 (- 4,088,27
Disaster relief ¹ (By transfer) (Loan authorization) (Limitation on administrative expenses)		(781,677) (40,437,264) (180,892)	(784,177) (42,047,338) (180,892)	(-367,000) (-6,793) (+1,114,225) (+3,791)	(+2,50 (+1,610,07

¹ Budget Control Act 2011 (Sec. 251(b)(2)(D)/Public Law 112-25).